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1/8/02



Product Goals and Objectives

- Goal 1: Provide Langley Research Center (LaRC) a tool to help manage internal communications.
 - Objectives:
 - Single location for posting and archiving LaRC communications.
 - Provide a service for urgent or emergency communication.
 - Provide a single center calendar of events.
 - Eliminate center wide email distribution. Consolidate LANTERN and LaRC This Week.
 - Provide center wide access to the information using existing LaRC products .



Product Goals and Objectives

- Goal 2: Automate information dissemination in a secure and responsible manner.
 - Objectives:
 - Place control of information dissemination into the hands of the information owners.
 - Insure information posted is appropriate and acceptable to center management.
 - Centralize access to the information.
 - Allow center employees to find information fairly easily.
 - Only allow information access to LaRC civil servants and designated on-site contractors.



Current Status - Site Components

- @LaRC Daily Newsletter Email sent each business day to all employees.
- @LaRC Today Current and past news articles.
- **@LaRC Online** Central entryway to LaRC web sites.
- @LaRC News Bulletins emergency and urgent postings.
- Quick Links High interest links. Typically receive a lot of traffic
- World Headlines Pass through to Yahoo.com. Scrape headlines.
- Researcher News Online Pass through to LaRC's internal newspaper.
- Today@ NASA Pass through to HQ's site. Scrape headlines.
- Hot @LaRC Highlights what's new and happening.
- **Calendars** LaRC's internal calendar (populated by articles) and others.
- Find a Person Phone, email, etc. lookup for NASA employees.
- Traffic and Weather Local information. Pass through to national lookup.
- Langley Management System Pass through to LaRC's ISO9001 library.
- Employee How To Information and POCS for daily "survival" tasks.
- Administrative Interface Manage @LaRC from behind the scenes.



Current Status - Center Acceptance Increases

- The site continues to gain employee acceptance as a primary tool for mass communication with/between Center employees.
- Any Center employee (CS or Contractor) can submit an article.
 - Content owners (employees) can post their content without knowledge of web development.
 - Content is managed through "employee run" category moderation.
- Part of the Center's Emergency/Urgent communications product suite.
 - Emergency / Urgent service is owned and operated by OEA.
- Center functions are advertised on @LaRC only on @LaRC.
- Archive of articles retains all previously posted articles for later recall via a keyword search.

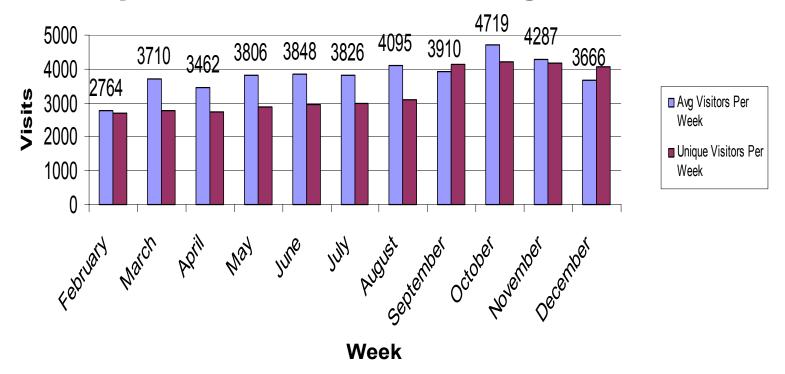


Current Status - Improvement Plans

- Several site modifications since product release. All reflect customer requests.
 - Newsletter only distribute new news (use to distribute all).
 - @LaRC Today separate old from new news.
 - @LaRC Calendar add a weekly view (only had monthly)
 - Article submission streamline interface (one column, not 2) and increased allowable article size.
 - @LaRC Online Placed on separate page (reduced first page scrolling).



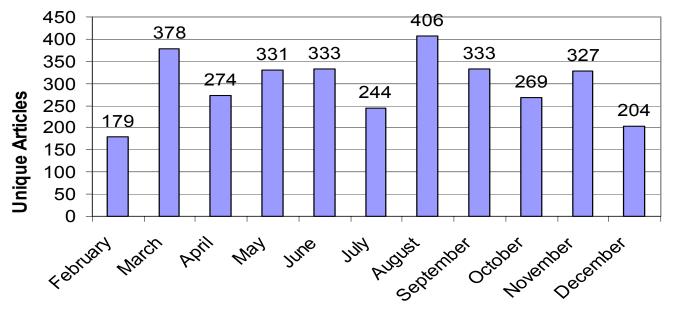
Accomplishments - Product Usage (Tool: WebTrends)



- Unique Visitors: Unique IPs that visited @LaRC weekly.
- Avg Visitors: Average number of non-unique IPs that visited @LaRC weekly.



Accomplishments - Posted Articles



As of 12/31/01:

- Month
- 3,291 unique articles posted.
- Average of 298 unique articles per month.
- Compared to:

1/8/02

Center-wide Email Distribution in 1999: 49/month



Lessons Learned

- Conduct usability testing Do it before you release the product and make changes based on results.
- Marketing plan Have one before release of the product.
- Long term customer and technology support plan Have one before release of the product.
 - You cannot walk away once the product is released.
 - It is a lifetime commitment. Receive 2/3 feed backs/questions daily.
- Have current funding for support and future funding for improvements.
- Have senior staff support before and after release.
 - A possible source of funding.
- Listen to customer feedback for reoccurring themes make changes.
 - Customers want to know their input is heard and is valuable.



Lessons Learned

- Some employees will never use @LaRC no matter what.
 - Don't worry about them.
 - Go for 70%+ acceptance and you have done very well.
- When a change of business is impacted, acceptance takes time.
 - Be Patient.
- Customer support is the most important thing we do.
 - It is what your customers measure your success (or failure) by.
- Keep interface and usability simple.
- Service providers are seen by the Center as responsible for the content.



Future Plans

- **Simplification of Site** (especially the home page)
 - Addition of an Employee channel (page)
 - Addition of a News channel (page)
 - Home page simplified to Today's News, Researcher News and Quick Links.

Addition of White Yellow and Blue Pages

- White pages: employee information (X-referenced with yellow page and blue page information).
- Yellow pages: Center services (X-referenced with white page and blue page information).
- Blue pages: Organization information (X-referenced with white page and yellow page information).
- Addition of Site Registration
- Addition of Dynamic Site Index
 - @LaRC Online sub-pages will be built from registered sites. (enticement)



Supplemental Slides

The following slides will not be reviewed in the KM presentation. They address questions that are asked during presentations of @LaRC and also provide some screen prints of the product.



Development Information

- **Development Cost:** \$165,000
- **Development Time:** 6 months
- **Team:** (Team members were part-time)
 - Project Lead
 - Technology Sub-Lead
 - Customer Relations and Marketing Sub-Lead
 - Taxonomy Sub-Lead
 - Usability Specialists
 - Contractor: Project Manager for Software Development
- Launch Date: February 5, 2001



Maintenance Costs

Contract Maintenance Costs:

- Including Several Enhancements: \$93K (Apr/01 Jan/02 actual \$)
- Maintenance is estimated to be 1/4 of the overall costs: \$24K
- Software Costs *

Web Server: \$250/mo.. \$3,000/year

Cold Fusion: \$100/mo.\$1,200/year

Ultraseek: \$100/mo.\$1,200/year

Database: \$800/mo. \$9,600/year

Civil Servant FTE Support

1/4 FTE per year (estimated)

^{*} Costs for Cold Fusion, Ultraseek (search engine) and web administrative staff in conjunction with the LaRC civil servant POC

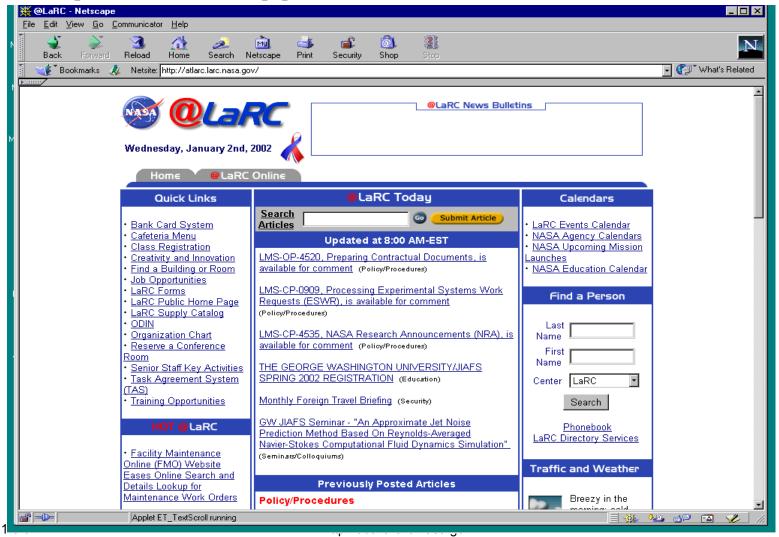


Technical Configurations

- Machine: Sun Solaris Ultra2
- Database: Oracle8 will be Oracle 8i in October
- **Development Software:** HTML, ColdFusion4.5
- Search:
 - UltraSeek for @LaRC On-line
 - Cold Fusion for @LaRC Today (article archive)
- **Site Statistics:** WebTrends
- Others:
 - JavaScript 1.2 to manage windows
 - CSS Version 2.0
 - Java applet for posting @LaRC news bulletins
 - Adobe Photoshop for graphics.



Components Mapped to Site



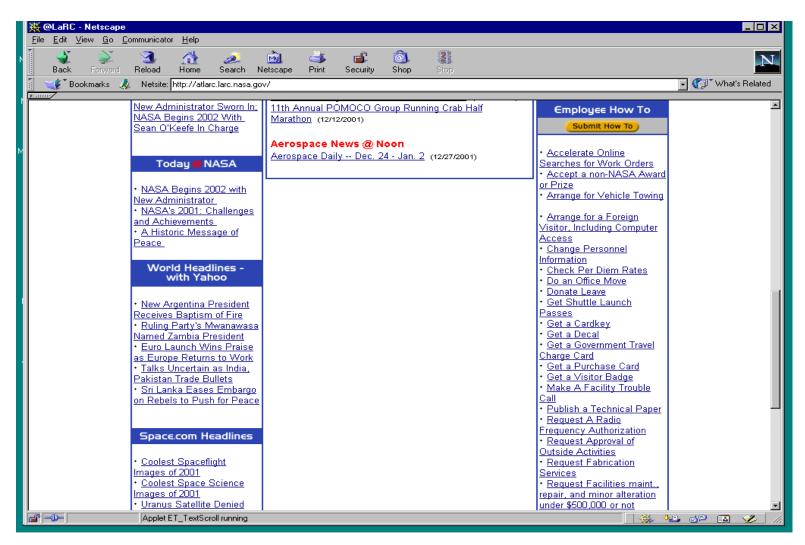


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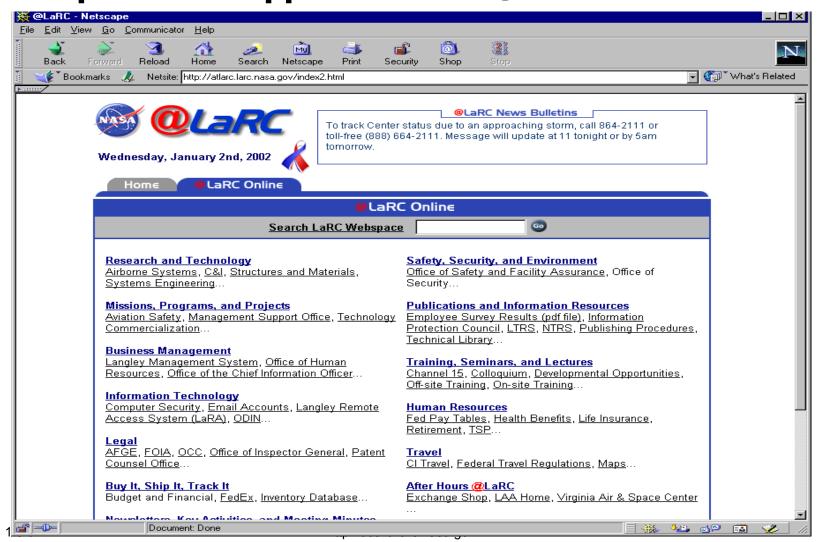


Components Mapped to Site



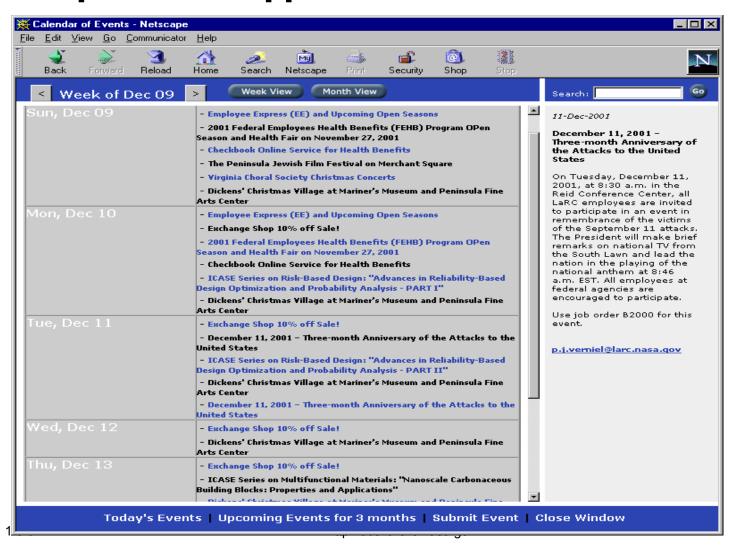


Components Mapped to Site - @LaRC Online



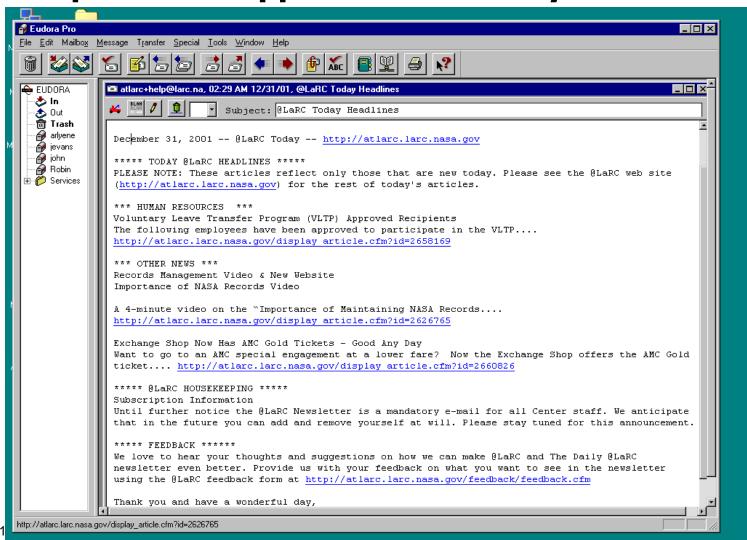


Components Mapped to Site - @LaRC Calendar



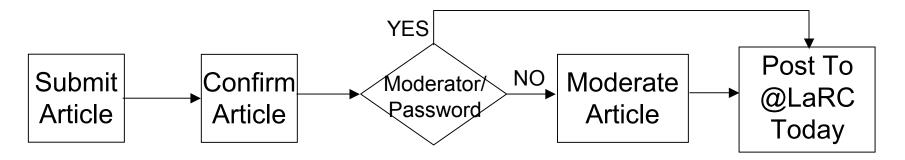


Components Mapped to Site - Daily Newsletter





Submission of an Article



Highlights of @LaRC Today Business Rules.

- Any employee with access to @LaRC can submit an article.
- An article must be confirmed by it's submitter.
- An article must be assigned to a category.
- Each category must have a primary and backup moderator.
- The moderator can change or cancel any article.
- An article submitted by the moderator is considered automatically approved.



@LaRC Marketing Plan

- Marketing Slogan
 - "What's In It For You?"
- Marketing Schemes
 - Cafeteria Tents (April 13 27)
 - Treasure Hunts (May 10 22)
 - @LaRC "Rant and Rave Sessions" (May 23 and June 4)
 - On going reminders at Town Meetings by Center Director.
- Provide Excellent On-going Customer Support
 - Respond to customer feedback within 4 business hours.
 - Resolve technical problems in a timely and quality manner. Keep customers informed of anticipated resolution times.
 - Be flexible enough to respond to customer needs even when outside the scope of support.



Customer and Technical Support

- Responding to Customer Feedback
 - LaRC civil servant responsible for responding to customer questions and concerns.
 - Civil Servant primary
 - Civil Servant first backup
 - Contractor second backup
- Technical Support
 - Task in place to provide technical support using the existing ConITS contract. Reviewed and updated annually.
 - Weekly review of customer problems/concerns and their resolution quality.
 - Calendar Year 2001 Support Costs: \$93K
 - Includes product improvements in addition to maintenance.
 - Estimated maintenance costs 1/4 of total costs. (\$24K)